**KIRA MUNICIPAL COUNCIL**

**A REPORT ON THE**

**STATE OF AFFAIRS**

**YEAR 2019**

**PRESENTED TO:**

**FULL COUNCIL ON THIS 16TH DAY OF JULY 2019**

**BY THE MAYOR**

**1.0 INTRODUCTION:**

In accordance with Section 26 (f) of the Local Governments Act (CAP 243), I have the honour to present to you the State of Affairs of the Kira Municipal Council. The report reviews the sector performance during the FY 2018/2019 vis-a vis the planned activities. It also outlines the Policies, achievements, constraints and strategies to address the constraints in terms of priorities for FY 2019/2020.

**2.0 ACKNOWLEDGEMENT**

I would like to thank the Executive committee and the technical team who participated in implementation of the budget through striving to serve the people and at the same time in preparation of this report. Hon speaker sir, allow me as well to thank all of you my hon dear Councilors for always sparing your precious time to come and attend committee meetings including monitoring of different projects. With team work and forgiving one another, the sky is the limit.

**3.0 BACKGROUND:**

Kira Municipal Council was established under the LGA. The objectives of a local government Act include among other; -

 a) To give full effect to the decentralization of functions, powers, responsibilities and services at all levels of local governments;

b) To ensure democratic participation in, and control of, decision making by the people concerned.

c) To establish affirmative action in favour of the marginalized

d) to establish sources of revenue and financial accountability.

Kira Municipal Council was declared a Municipal Council in 2015. It is headed by the His Worship the Mayor as a political head and Principal Municipal Town Clerk as head of Civil service. The Municipal Council is located in Wakiso District Kyadondo County, divided into 3 Divisions (Kira, Bweyogerere and Namugongo) headed by Division Town Clerks, 6 Wards/Parishes headed by Town Agents and 40 Cells/Villages.

The Municipal Local Revenue budget estimate for the FY 2018/2019 was UGX. **19,793,568**/= of which UGX. **2,509,820** was for the three Divisions.

**The table below describes the categories of Revenue Budgeted Vs received by the end of the FY 2018/2019**

|  |  |  |  |
| --- | --- | --- | --- |
| **Source** | **Amount****Budgeted** | **Amount Received**  | **Percentage** |
| Locally Raised revenue | 8,041,950,000 | 6,871,338,054 |  |
| Discretionary Government Transfers | 2,130,791,000 | 2,130,000,000 |  |
| Conditional Government Transfers | 8,109,356,000 | 7,667,235,000 |  |
| **Other Government Transfers** | 1,229,673,000 | 1,671,765,000 |  |
| Donor  | 280,000,000 | 32,370,000 |  |
| **Total** | **19,791,770,000** | **18,372,708,054** |  |

**The table below shows the categories of Revenue to be received by the Municipality in the FY year 2019/2020**

|  |  |
| --- | --- |
| **Source** | **Amount****Budgeted** |
| Locally Raised revenue | 9,573,945,000 |
| Discretionary Government Transfers | 2,175,181,000 |
| Conditional Government Transfers | 9,656,139,000 |
| **Other Government Transfers** | 2,728,604,000 |
| Donor  | 171,000,000 |
| **Total** | **24,304,869,000** |

**4.0 MAJOR ACHIEVEMENTS FINANCIAL YEAR 2018/19**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| S/N | Project Name | Project cost (000) | Project location | remarks |
|  | Constriction of Administration block | 285,000 | Municipal Council | The target was to have the ground level completed which was achieved. |
|  | Introduced mobile banking and use of telecom companies as revenue collection agents  |  | Municipal Wide | This was improve the efficiency in revenue collection and it is operating in all Divisions |
|  | Operationalization of council website  |  | Municipal Council | Municipal Face book page (by user name; kiramunicipalcouncilwakiso) and Website ([www.kiramunicipality.go.ug](http://www.kiramunicipality.go.ug)) were updated and is in active status |
|  | Recruitment of more staff  |  | Municipal head quarters and Division | New Staff under Finance, Administration, Community Based Services, Works, Natural Resources and Education departments were recruited |
|  | Initiation and coordination of the preparation of the Charging Policy |  | Municipal head quarters | This was not in place and yet it is a requirement for LG to have a charging policy |
|  | Promote convenience of tax payers by encouraging mobile banking and use of telecom companies as revenue collection agents. |  | Municipal wide | This was an initiative to improve on the efficiency in revenue collection |
|  |  |  |  |  |
|  | Purchase of one solid waste truck. | 526,000 |  | As we talk now it is on delivery |
|  | Phase 1 finishing of Kira HC III extension block | 96,000 | Kira HC III | The work involved building of the ramp as we wait for more funds to and installation of plumbing works, and installation of electricity  |
|  | Elevation of Kira HC III to HC IV |  | Kira HC III | It is a requirement for the Municipality to have at least one HC IV |
|  | Operationalization of Menvu solid waste management site. | 150,000 |  | This is to have the garbage land operational |
|  | Toilet construction at (Bazadde Bweyogerere C/S PS). | 57,000 | Bazedde C/S | Its in final Stages of completion |
|  |  |  |  |  |
|  | Classroom Rehabilitation (Merisa PS, Kireka C/U and Bweyogerere Muslim). | 150,000 | Merisa PS, Kireka C/U and Bweyogerere Muslim | All works Completed |
|  | Three Latrines Constructed (A five stance latrine facility) at Namugongo Girls Boarding PS and Kireka UMEA and Kitukutwe P/S | 63,000 | Namugongo Girls Boarding PSKireka UMEA and Kitukutwe P/S | Only Namugongo in final stages others were completed |
|  | Construction of Classroom block at Kimwanyi umea | 81,000 | Kimwanyi umea | Works completed |
|  | Purchase of Education Departmental Vehicle | 141,000 |  | This was procured so the department can effectively execute its field activities. |
|  | Provision of furniture in Schools | 55,000 | To selected primary schools | The Schools benefited were; Kira P/S, Namugongo girls, Kijabijjo P/S, Kireka UMEA, Kirinya C/U, Kirinya C/S, the remaining batch to be delivery soon.  |
|  | Completion of Physical development Plan (Structure Plan) for Kira Municipality and Kyaliwajjala ward Detailed plan (Phase I). | 70,000 |  | The Draft Physical development plan was completed and is on deposit at Divisional offices, Municipal Council and Wakiso District Headquarters ( To capture comments from the Public) |
|  | Boundary opening  | 46,000 | Municipal wide | Opening exercise by Mini. Of Lands between Kira MC and Mukono Municipal Council was completed. For KCCA and KMC ministry of Lands is still finalizing on modalities to see through the process  |
|  | Bonder signs posts | 13,000 | Municipal wide | These were all done, left for installation. |
|  | Road naming along major road and trading centers | 30,000 | Municipal wide | The Road name posts are done, only left for installationroads named  |
|  | Maintenance and planting of trees and flowers along the major roads and public institutions. | 25,000 |  | We established our own Tree nursery where we shall be getting the tree seedlings for planting along the selected road sides |

**4.1 Major Achievements under Works departments**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Item** | **Activity** | **Division** | **Road Name** | **Achievements** | **Funding Source** |
| 1. | Upgrade to Bitumen standards | Kira | Najeera – Kungu Road | 0.25Km Tarmacked | Road Fund |
| Bweyogerere | Kirinya - Kito | 0.5Km Tarmaced and drainage works | Uganda Road Fund |
| Namugongo | Umea Shell Road | 0.3Km  | Property Tax |
| **On - going Projects** |  |  |
| Namugongo | Ndiwulira Road | 1.3Km | Uganda Road Fund  |
| Agenda – Mbalwa (PPP) | 0.3Km | Property Tax & Community Contribution |
| Nabwojjo Road | 0.2Km | Property Tax |
| 2. | **Periodic Maintenance by:-** |  |  |
| i) | Road grading  | All Divisions | Gravel Roads | 5.0Km  | Uganda Road Fund |
| All Divisions | Gravel Roads | 15.0Km | Property Tax |
| ii) | Pothole patching | All Divisions | Tarmacked roads | 25Km | Property Tax and Uganda Road Fund |
| iii) | Periodic maintenance by widening, spot gravelling and drainage works | Bweyogerere | Kasubi Roads | 1.5Km | Property Tax |
| **3.** | **Routine road maintenance** |  |  |
| i) | Road Gangs | All Divisions | Paved and unpaved roads | 63Km for 5 Months | Uganda Road Fund and Property Tax |
| **4** | **Road and Structural bottlenecks improvements and Emergencies** |  |  |
| i) | Swamp Raising | Kira | Walufumbe | 0.05Km | Uganda Road Fund |
| Butenga Crossing | 0.01Km | Uganda Road Fund |
| Nakalerere III & IV | 1.0Km | Uganda Road Fund |
| Namugongo | Globe Trotters Swamp | 0.01Km | Uganda Road Fund |
| Lusirika  | 0.050Km | Property Tax |
| Bweyogerere | Ntebetebe –Mbalwa Low spot | 0.02Km | Property Tax |
| ii) | Supply and installation of culverts | All Divisions | Selected roads | 180Lm | Property Tax and Road Fund |
| iii) | Stine pitching | Namugongo | COWA Road | 760Sq.m | Property Tax |
| ST. Stepen’s Church | 210Sq.m |
| Kiganda | 150Sq.m |
| **5** | Repair of Road Equipment and supply of implements. | Contribution by all | Wheel Loader | 1No – **On going** | Uganda Road Fund and Property Tax |
| Grader  | 1 No  |
| Tipper | 1 No |
| Pick Ups  | 4No |
| Tractor and Trailer | 1 No |
| **6** | Consultancy services | Bweyogerere and Namugongo | Ndiwulira Rd, Eden Road and Kasubi Road | 4.5 | Uganda Road Fund |
| **7** | Street Lighting works | All Divisions | Selected spots | 44 | DDEG and Property Tax |

**4.2 Other Achievements**

|  |  |  |
| --- | --- | --- |
| **S/N** | **Project name** | **Status/Remarks** |
| 1 | Updated the Local Service Tax payers Register. | This is done to expand the tax base.  |
| 2 | Distribution of inputs and sensitization of beneficiary farmers  | Distributed maize (200Kgs) and beans (1,500) |
| 3 | Distributed Industrial knitting machines in Kireka and bweyogerere and one soon to be distributed to Kira Division | This was a project for FY 2011/18 but the supplies were not done by the end of the FY,  |
| 4 | Quality assurance of meat through meat inspection and supervision of pig slaughter places. | This is to address Disease monitoring surveillance and control |
| 5 | Over 30 women groups were support financially. | Under UWEP Shs. 359 million was given to women groups |
| 6 | Youth groups were financially supported. | Under YLP Shs. 144 million was given to Youth group  |
| 7 | Provision of technical advice to groups of youths and women on how to access funds and register their business with the Uganda National Bureau of standards.  | This was done across all the three Divisions |
| 6 | Acquisition of an ambulance from Christ Embassy | This was a donation from Christ Embassy Church |
| 7 | PLE was successfully conducted for 2018 | This was done in supervision of Education department Staff  |
| 8 | Implementation of Uganda Women Entrepreneurship Programm (UWEP). | around 23 women groups received over shillings 177 million |
| 9 | IT Network being laid out for easy sharing of information |  |
| 10 | Medical equipment including beds, thermometers, Blood pressure machines donated by Christ Embassy Church  |  |
| 11 | Half Kilometre by PPP in Kito Kirinya  |  |
| 12 | Acquiring of a Water boozer  |  |
| 13 | Hand roller fully paid |  |
| 14 | Successful celebration of Iftar during the holy Month of Ramadan  |  |
| 15 | Successful donations campaigns for the needy especially in children homes, kireka home missionary of charity. |  |
|  |  |  |

Mr. Speaker Sir, it may be realized that out of the Municipal Budget, a certain portion of this Budget is executed at Division level, and I’m grad to share with you some of the Major achievements by the Three Divisions during the FY 2018/2019.

**KIRA DIVISION**

* 90% of Stone pitching in Najjera roads was achieved
* Roads such as Grace Muganwa in Kitukutwe, and Musisi Mukasa road in Bulindo were completed
* Installation of 85 culverts was done at various sites
* Classroom construction at Buwatte C/S primary School was completed
* Grading and spot improvement of various roads in Kira, Mulawa, Najjera, Kitukutwe and Kijjabijjo was done
* Repaired Bore holes in Kimwanyi cell
* Medical Examination for over 70% of food handlers was carried out.
* Electricity in Kimwanyi Health Centre was repaired

**NAMUGONGO DIVISION**

* Procured a Double cabin for revenue mobilization and other field activities for the Division
* Constructed a classroom block at Kireka C/U primary school
* Procured culvert worthy 20 million shillings
* Worked on the drainage in Kireka Centre
* Constructed a Placenta Pit in Kireka Health Centre II

**BWEYOGERERE DIVISION**

* Graded 15 Km on roads of; Namataba – Kirinya, Kirinya C/U –Kireku, Kikonko – Nabulenzi, Nabulezi – Bombery, Kivule – Kirinya, Kikonko – Investment Authority, Kireku – Obera Hotel, Kirinya Bukasa – Namirembe theatre, Ochola road, Butto – Kiwanga road, Butto – Namanve road.
* Spot improvement along Bbuto road
* Supply and installation of Culverts
* 15 groups benefited in the livelihood programme
* 7 youth groups benefited from the YLP
* 6 women groups benefited from the UWEP
* 175 schools desks were procured and distributed to several primary schools
* Cleaners to clean up the Trading centres were recruited
* Monthly clean up exercise were conducted

**5.0 MAJOR CHALLENGES**

Whilst of the support and the assistance you have given in specific ways its still clear that a number of challenges are still identified as below;

* The rainy Season has hampered the periodic maintenance activity leaving a number of roads within the community in a poor and unmotorable state.
* A good number of spots are failing due to the heavy rain fall and require culvert crossings.
* Insufficient resources to meet service delivery demands
* Insufficient capacity or skills with limited office space
* Huge service delivery and backlog challenges in areas of sanitation and housing
* Road sector has experienced rampant break down of machinery especially the motor grader and wheel loader thus stalling down the progress of road works.
* The drainage facilities on tarmacked roads were observed not to be performing adequately thus contributing to high rate of deterioration.
* Inadequate enforcement for compliance to standards.
* Mushrooming children’s illegal homes.
* Increasing number of child neglect and child abuse cases.
* Failure of the beneficiaries under Youth Livelihood and Uganda Women Entrepreneurship programmes to recover the funds.
* Over whelming number of applicants for YLP and UWEP prgrammes.

**6.0 PRIORITIES IN THE FY 2019/2020**

* Continue funding the construction of Administration block.
* Maintenance of the council website and IT Equipment
* Introduction of **elog rev** system in strengthening of revenue collection to ensure 100% realization of budget, this is intended to eliminate all revenue leakages
* Ensure that all revenue registers are updated.
* Ensure effective business enumeration and assessment
* Intensify revenue enforcement through routine patrol and spot checks
* Constant evaluation and assessment of revenue tenderers so that interventions are taken timely.
* Preparation of supplementary valuation of properties for payment of property rates in all wards.
* Transfer of land tittles from Kira T/C to Municipal MC
* Development of Physical Plan for Bulindo land
* Preparation of Detailed plan for Kyaliwajjala and Namugongo Division
* Finishing of Kira HC III extension block
* Elevation of Kira HC III to HC IV
* Medical examination of foods and beverage handlers.
* Operationalization of Menvu solid waste management site.
* Classroom construction (A 2 -classrooms block at **Kira SS)**.)
* Classroom construction (A 2 -classrooms block at **Kirinya COU SS)**
* Classroom construction (**Kyaliwajjala UMEA**)
* Teachers’ house construction (**Bweyogerere C/U PS** )
* School fencing **(Kijabijo PS**
* Provision & installation of **lightening conductors** in selected UPE schools.
* Completion of payment for Departmental **vehicle.**
* Completion of Physical development Plan (Structure Plan) for Kira Municipality and Kyaliwajjala ward Detailed plan (Phase I).
* Maintenance and upgrade of the GIS units for the Divisions
* Provision of Fuel Saving technology(stoves) to selected institutions
* Maintenance and planting of trees and flowers along the major roads and public institutions.
* Conduct survey of Government Institution properties.

## Under Works department, the Following are the planned priorities for FY 2019/20

|  |  |  |
| --- | --- | --- |
| **Item** | **Activity** | **Targets** |
| 1. | Upgrade to Bitumen Standards | 4.5Km |
| 2nd Seal | 0.4Km |
| 2. | Periodic Maintenance by:-1. Road grading
 | 30Km |
| 3. | Consultancy services short Term | 2.5Km and BOQs |
| 4. | Supply and installation of culverts | 310Lm |
| 5. | Stone pitching works | 2400Sq.m |
| 6. | Pothole patching | 34Km |
| 7. | Swamp Raising and Cleaning | 6No |
| 8. | Solar Street Lights and repairs | 45No |
| 9. | Routine Road Maintenance by Gangs | 63Km |
| 10. | Road Furniture | Assorted |
| 11. | Staff Training / Capacity Building | 4No Staff |
| 12. | Maintenance of Road Equipment and Vehicles  | 4No. Equipment and 6No vehicles |
| 13. | Maintenance of other structures | Boardroom, Offices |
| 14. | Utility Bills – Water | KMC |
| 15. | Purchase of a Pneumatic Roller | 1No. |

**7.0 KEY POLICY DIRECTION**

* Prioritisation: Hon speaker sir, Office block construction: as you may be aware, our Municipal Council lacks decent offices and as a consequence, the number of employees is inadequate due to lack of office space. In the coming budget, we shall prioritise allocation of a sizable amount of money for our offices and we shall direct the Town clerk to ensure that the project is given priority for first quarter so that by December 2019, we have shifted to our new pleasured building.
* Garbage management: it has been observed that the issue of garbage management is still a too demanding . Hon speaker, allow me to thank this council for allocating funds towards the purchase garbage truck to enable the movement of garbage to newly acquired solid waste land. The Processes are under way to develop this land, for example, construction of a toilet facility for users before starting to dump at the site.
* We have established that this current practice of dividing up money on several roads in form of single seal is not viable. It negates the concept of economies of scale and at the same time makes it impossible for us to account to the people what we do with their money. Going forward, Ministry of works has advised that we should intervene extensively on a few roads under urban paving of roads but with impact that is visible. For example, any intervention under sealing should at least cover a kilo meter or so instead of the current practice of 200meters on a section.
* Mr. Speaker Sir, let me take this opportunity on behalf of myself and the attire Council to congratulate the Kira Family both Political and Technical staff for the good performance exhibited during the FY 2018/2019, according to the National Assessment performance report Kira scored the **9th position out of the 172** Local Governments in the Country.

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His Worship;

The Mayor Kira Municipal Council

***Wish you a Prosperous New Financial Year 2019/2020***

“For God and My Country”